



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE DICIEMBRE

EP-03

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domingo, 31 de diciembre de 2023

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

Capítulo/Concepto/ Partida/Gasto	Descripción	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
INSTITUCIONALES		332,385,885.77	-5,272,354.40	327,113,531.37	327,113,531.37	0.00	327,113,531.37	325,424,721.25	325,424,721.25	316,635,178.54	316,635,178.54	1,688,810.12
1000	1000 Servicios Personales.	151,985,496.61	8,302,903.10	160,288,399.71	160,288,399.71	0.00	160,288,399.71	160,274,789.79	160,274,789.79	152,508,982.27	152,508,982.27	13,609.92
1100	1100 Remuneraciones al Personal de Carácter Permanente.	49,150,841.40	-288,546.57	48,862,294.83	48,862,294.83	0.00	48,862,294.83	48,862,294.83	48,862,294.83	46,567,090.76	46,567,090.76	0.00
113	113 Sueldos Base al Personal Permanente.	49,150,841.40	-288,546.57	48,862,294.83	48,862,294.83	0.00	48,862,294.83	48,862,294.83	48,862,294.83	46,567,090.76	46,567,090.76	0.00
11304	11304 Sueldo al Personal de Confianza.	3,747,258.00	1,271,727.19	5,018,985.19	5,018,985.19	0.00	5,018,985.19	5,018,985.19	5,018,985.19	4,690,954.85	4,690,954.85	0.00
11311	11311 Sueldo al Personal Sindicalizado.	45,403,583.40	-1,560,273.76	43,843,309.64	43,843,309.64	0.00	43,843,309.64	43,843,309.64	43,843,309.64	41,876,135.91	41,876,135.91	0.00
1200	1200 Remuneraciones al Personal de Carácter Transitorio.	6,551,398.56	-43,694.03	6,507,704.53	6,507,704.53	0.00	6,507,704.53	6,507,652.70	6,507,652.70	6,419,909.94	6,419,909.94	51.83
121	121 Honorarios Asimilables a Salarios.	3,231,657.00	-106,765.63	3,124,891.37	3,124,891.37	0.00	3,124,891.37	3,124,891.37	3,124,891.37	3,072,397.55	3,072,397.55	0.00
12101	12101 Honorarios.	3,231,657.00	-106,765.63	3,124,891.37	3,124,891.37	0.00	3,124,891.37	3,124,891.37	3,124,891.37	3,072,397.55	3,072,397.55	0.00
122	122 Sueldos Base al Personal Eventual.	3,319,741.56	63,071.60	3,382,813.16	3,382,813.16	0.00	3,382,813.16	3,382,761.33	3,382,761.33	3,347,512.39	3,347,512.39	51.83
12201	12201 Remuneraciones al Personal Eventual.	3,319,741.56	63,071.60	3,382,813.16	3,382,813.16	0.00	3,382,813.16	3,382,761.33	3,382,761.33	3,347,512.39	3,347,512.39	51.83
1300	1300 Remuneraciones Adicionales y Especiales.	26,106,006.55	2,949,863.35	29,055,869.90	29,055,869.90	0.00	29,055,869.90	29,042,311.81	29,042,311.81	28,108,812.18	28,108,812.18	13,558.09
131	131 Primas por Años de Servicios Efectivos Prestados.	1,197,480.00	-23,612.50	1,173,867.50	1,173,867.50	0.00	1,173,867.50	1,173,867.50	1,173,867.50	1,173,867.50	1,173,867.50	0.00
13101	13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.	1,197,480.00	-23,612.50	1,173,867.50	1,173,867.50	0.00	1,173,867.50	1,173,867.50	1,173,867.50	1,173,867.50	1,173,867.50	0.00
132	132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	11,051,731.07	-1,573,144.61	9,478,586.46	9,478,586.46	0.00	9,478,586.46	9,473,191.29	9,473,191.29	8,792,924.67	8,792,924.67	5,395.17
13201	13201 Primas de Vacaciones y Dominical.	2,726,064.07	-65,627.16	2,660,436.91	2,660,436.91	0.00	2,660,436.91	2,660,436.91	2,660,436.91	2,658,729.99	2,658,729.99	0.00
13202	13202 Aguinaldo o Gratificación de Fin de Año.	8,325,667.00	-1,507,517.45	6,818,149.55	6,818,149.55	0.00	6,818,149.55	6,812,754.38	6,812,754.38	6,134,194.68	6,134,194.68	5,395.17
134	134 Compensaciones.	13,856,795.48	4,546,620.46	18,403,415.94	18,403,415.94	0.00	18,403,415.94	18,395,253.02	18,395,253.02	18,142,020.01	18,142,020.01	8,162.92
13420	13420 Compensaciones por Servicios Especiales.	13,856,795.48	4,546,620.46	18,403,415.94	18,403,415.94	0.00	18,403,415.94	18,395,253.02	18,395,253.02	18,142,020.01	18,142,020.01	8,162.92
1400	1400 Seguridad Social.	15,701,006.71	-109,400.62	15,591,606.09	15,591,606.09	0.00	15,591,606.09	15,591,606.09	15,591,606.09	14,375,508.32	14,375,508.32	0.00
141	141 Aportaciones de Seguridad Social.	10,439,051.80	-2,331,383.67	8,107,668.13	8,107,668.13	0.00	8,107,668.13	8,107,668.13	8,107,668.13	7,744,998.23	7,744,998.23	0.00
14101	14101 Aportaciones al ISSSTE.	7,799,719.81	-1,873,934.85	5,925,784.96	5,925,784.96	0.00	5,925,784.96	5,925,784.96	5,925,784.96	5,919,827.55	5,919,827.55	0.00
14103	14103 Aportaciones al IMSS.	9,935.66	-9,935.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14105	14105 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	2,629,396.33	-447,513.16	2,181,883.17	2,181,883.17	0.00	2,181,883.17	2,181,883.17	2,181,883.17	1,825,170.68	1,825,170.68	0.00
142	142 Aportaciones a Fondos de Vivienda.	3,008,342.07	429,118.56	3,437,460.63	3,437,460.63	0.00	3,437,460.63	3,437,460.63	3,437,460.63	2,875,698.67	2,875,698.67	0.00
14201	14201 Aportaciones al FOVISSSTE.	3,008,342.07	429,118.56	3,437,460.63	3,437,460.63	0.00	3,437,460.63	3,437,460.63	3,437,460.63	2,875,698.67	2,875,698.67	0.00
143	143 Aportaciones al Sistema para el Retiro.	1,456,977.16	297,953.22	1,754,930.38	1,754,930.38	0.00	1,754,930.38	1,754,930.38	1,754,930.38	1,463,264.47	1,463,264.47	0.00
14301	14301 Aportaciones al Sistema de Ahorro para el Retiro.	1,203,336.82	171,641.46	1,374,978.28	1,374,978.28	0.00	1,374,978.28	1,374,978.28	1,374,978.28	1,150,277.49	1,150,277.49	0.00
14302	14302 Depósitos para el Ahorro Solidario.	253,640.34	126,311.76	379,952.10	379,952.10	0.00	379,952.10	379,952.10	379,952.10	312,986.98	312,986.98	0.00
144	144 Aportaciones para Seguros.	796,635.68	1,494,911.27	2,291,546.95	2,291,546.95	0.00	2,291,546.95	2,291,546.95	2,291,546.95	2,291,546.95	2,291,546.95	0.00
14401	14401 Cuotas para el Seguro de Vida.	796,635.68	1,494,911.27	2,291,546.95	2,291,546.95	0.00	2,291,546.95	2,291,546.95	2,291,546.95	2,291,546.95	2,291,546.95	0.00
1500	1500 Otras Prestaciones Sociales y Económicas.	11,887,554.00	244,165.03	12,131,719.03	12,131,719.03	0.00	12,131,719.03	12,131,719.03	12,131,719.03	12,118,929.69	12,118,929.69	0.00
153	153 Prestaciones y Haberes de Retiro.	231,966.00	-40,343.23	191,622.77	191,622.77	0.00	191,622.77	191,622.77	191,622.77	191,622.77	191,622.77	0.00
15301	15301 Prestaciones de Retiro.	231,966.00	-40,343.23	191,622.77	191,622.77	0.00	191,622.77	191,622.77	191,622.77	191,622.77	191,622.77	0.00
159	159 Otras Prestaciones Sociales y Económicas.	11,655,588.00	284,508.26	11,940,096.26	11,940,096.26	0.00	11,940,096.26	11,940,096.26	11,940,096.26	11,927,306.92	11,927,306.92	0.00
15906	15906 Previsión Social Múltiple.	4,511,388.00	112,618.34	4,624,006.34	4,624,006.34	0.00	4,624,006.34	4,624,006.34	4,624,006.34	4,619,133.50	4,619,133.50	0.00
15907	15907 Despensa.	7,144,200.00	171,889.92	7,316,089.92	7,316,089.92	0.00	7,316,089.92	7,316,089.92	7,316,089.92	7,308,173.42	7,308,173.42	0.00
1700	1700 Pago de Estímulos a Servidores Públicos.	42,588,689.39	5,550,515.94	48,139,205.33	48,139,205.33	0.00	48,139,205.33	48,139,205.33	48,139,205.33	44,918,731.38	44,918,731.38	0.00
171	171 Estímulos.	42,588,689.39	5,550,515.94	48,139,205.33	48,139,205.33	0.00	48,139,205.33	48,139,205.33	48,139,205.33	44,918,731.38	44,918,731.38	0.00
17102	17102 Estímulos al Personal Operativo.	41,733,969.39	5,544,995.86	47,278,965.25	47,278,965.25	0.00	47,278,965.25	47,278,965.25	47,278,965.25	44,058,491.30	44,058,491.30	0.00
17103	17103 Incentivos al Personal.	854,720.00	5,520.08	860,240.08	860,240.08	0.00	860,240.08	860,240.08	860,240.08	860,240.08	860,240.08	0.00
2000	2000 Materiales y Suministros.	9,256,536.06	12,322,545.78	21,579,081.84	21,579,081.84	0.00	21,579,081.84	21,518,764.69	21,518,764.69	21,518,608.24	21,518,608.24	60,317.15